



The European Union's Central Asia Drug Action
Programme

**Central Asia Drug Action
Programme**
Phase 3

Progress Report
May 2007



This project is funded by
the European Union



This project is implemented
by UNDP

Form 1.2 REPORT COVER PAGE

Project Title	:	Central Asia Drug Action Programme: Phase 3	
Project Number	:	CADAP 3 Contract No. 100-850	
Country	:	Central Asian Republics	
		Local operator	EC Consultant
Name	:	UNDP in the Kyrgyz Republic	
Address	:	Kyrgyz Republic 160, Chui Avenue 720040, Bishkek	
Tel. number	:	996 312 61-12-13, 61-20-18	
Fax number	:	996 312 66-10-15	
Telex number	:		
Contact person	:	Peter Isaacs (Regional Programme Manager a.i.)	
Signatures	:	_____	_____

Date of report: 31 May 2007

Reporting period: 01.03.2007 – 31.05.2007

Author of report: Peter Isaacs, Regional Programme Manager a.i,

EC M & E team	_____	_____	_____
	[name]	[signature]	[date]
EC Delegation	_____	_____	_____
	[name]	[signature]	[date]
TACIS Bureau	_____	_____	_____
[task manager]	[name]	[signature]	[date]

TABLE OF CONTENTS

1. PROJECT SYNOPSIS	5
2. SUMMARY OF PROJECT PROGRESS SINCE THE START	6
2.1 PROJECT 1: PREVENTING DRUG TRAFFICKING AT THE BORDER	6
2.2 PROJECT 2: STRENGTHENING OF REGIONAL FORENSIC CAPACITIES	7
2.3 PROJECT 3: AWARENESS RAISING ON DANGER OF DRUG CONSUMPTION.....	7
2.4 PROJECT 4: STRENGTHENING OF REGIONAL COOPERATION	7
3. SUMMARY OF PROJECT PLANNING FOR THE REMAINDER OF THE PROJECT.....	8
3.1 PROJECT 1: PREVENTING DRUG TRAFFICKING AT THE BORDER	8
3.2 PROJECT 2: STRENGTHENING OF REGIONAL FORENSIC CAPACITIES	9
3.3 PROJECT 3: AWARENESS RAISING ON DANGER OF DRUG CONSUMPTION.....	9
3.4 PROJECT 4: STRENGTHENING OF REGIONAL COOPERATION	10
4. PROJECT PROGRESS IN REPORTING PERIOD	11
4.1 PROJECT 1: PREVENTING DRUG TRAFFICKING AT THE BORDER	11
4.2 PROJECT 2: STRENGTHENING OF REGIONAL FORENSIC CAPACITIES	11
4.3 PROJECT 3: AWARENESS RAISING ON DANGER OF DRUG CONSUMPTION.....	11
4.4 PROJECT 4: STRENGTHENING OF REGIONAL COOPERATION	12
5. PROJECT PLANNING FOR NEXT REPORTING PERIOD	13
5.1 PROJECT 1: PREVENTING DRUG TRAFFICKING AT THE BORDER	13
5.2 PROJECT 2: STRENGTHENING OF REGIONAL FORENSIC CAPACITIES	13
5.3 PROJECT 3: AWARENESS RAISING ON DANGER OF DRUG CONSUMPTION.....	13
5.4 PROJECT 4: STRENGTHENING OF REGIONAL COOPERATION	13

Annexes

- Annex 1: Form 2.2 Project Progress Report;**
Annex 2: Form 2.3 Resource Utilisation Report;
Annex 3: Form 2.4 Output Performance Report;
Annex 4: Workplan and Logical Framework for implementation of awareness raising on danger of drug consumption (Project 3)

Abbreviations

CADAP	Central Asia Drug Action Programme
BG	Border Guards
BS	Border Service
BOMCA	Border Management Programme in Central Asia
BCP	Border Crossing Point
BP	Border Post
CA	Central Asia
CTA	Chief Technical Advisor
EC	European Commission
EU	European Union
KG	Kyrgyzstan
KZ	Kazakhstan
PMO	Programme Management Office
TJ	Tajikistan
TOR	Terms of Reference
TM	Turkmenistan
ITB	Invitation to Bid (UNDP formal procurement method which generally used for the procurement of goods locally and internationally. ITB's warrant public advertisement)
UNDP	United Nations Development Programme

1. PROJECT SYNOPSIS

Project Title	: Central Asia Drug Action Programme – Phase 3
Project Number	: CADAP 3 Contract No. 100-850
Country	: Central Asian Republics

Project objective[s]: The overall objective of the project is to foster a development oriented drug control strategy in Central Asia that ensures a sustained reduction of drug consumption and trafficking in line with the European Commission drug strategies.

The specific goals of the programme are:

- to reinforce drug control capacities at the border;
- to strengthen regional forensic capacities;
- to raise public awareness on the danger of drug consumption;
- to strengthen regional cooperation and donor coordination.

Planned outputs:

- Facilities at selected Border Posts rehabilitated/refurbished;
- Frontline staff at the border trained;
- Dog capacities strengthened in the pilot regions;
- Local communities informed of danger of drug abuse and drug trafficking;
- Forensic capacities of laboratories and border crossing points are strengthened at regional level;
- Enhanced coordination with other donors' programmes and strengthened cooperation at regional level

Project activities:

Activity 1:

- To organise works and start construction/ renovation;
- To procure and deliver equipment at Border Posts and Border Crossing Points;
- To design and organise subcontracting/ implementation of training;
- To reinforce dog units, procure new dogs and organize training for dogs and handlers;

Activity 2:

- To assess local forensic capacity;
- To procure and deliver equipment for laboratories;
- To establish forensic capacities linked to the central national laboratory;

Activity 3:

- To promote dialogue with local communities, and the development of social capital in pilot regions.

Activity 4:

- To organise regular steering committee meetings;

Project starting date : November 1, 2005

Project duration : 24 months

2. SUMMARY OF PROJECT PROGRESS SINCE THE START

The contract for CADAP 3 was signed on 30 October, 2005. Operations started on November 1, 2005. CADAP 3 is a follow up of activities launched under CADAP 2, but develops specific activities which are described in this report.

2.1 Project 1: Preventing drug trafficking at the border

This project is composed of four activities: border infrastructure development, provision of equipment, training in counter-narcotics work, and support to local communities to reduce drug demand along trafficking routes.

The work is focused in the 4 following areas:

- ⇒ Kyrgyz-Kazakh Pilot Region (Akjol-Kordai);
- ⇒ Ferghana Valley Pilot Region (Sokh, Vuadil & Madaniyat);
- ⇒ Tajik-Afghan Pilot Region;
- ⇒ Turkmen-Uzbek Pilot Region (Kunia-Urgench).

Activity 1: To organize works and start construction/ renovation

The first tender for Akjol-Kordai (Kyrgyz-Kazakh) BCP was launched in October 16th, 2006 with closing date November 15th, 2006. The tender was failed due insufficient responsive bids received. The tender for construction works at Akjol-Kordai BCP was re-launched in January 29th, 2007 with closing date on February 13, 2007. UNDP internal tender evaluation was finalized. As it was requested by UNDP Contract and Asset Procurement Committee, an independent engineering certification of construction works of Akjol-Kordai BCP took place in April, 19th, 2007. The engineering certification was accepted and contract for construction works was signed on May 08, 2007. The construction works are launched and ongoing at BCP Akjol-Kordai.

The construction works of BP Sokh, BCPs Vuadil and Madaniyat are launched in Uzbekistan.

Activity 2: To procure and deliver equipment

The tenders for procurement of equipment for the above pilot regions are completed. The furniture and computer equipment were procured and delivered to Turkmenistan Pilot Region. Vehicles are also delivered to BP Sokh and Tajik-Afghan Border.

The tenders for procurement of equipment for the Tajik and Uzbek pilot regions are completed. The vehicles (UAZ, GAZ, excavator) are delivered and handed over to the BP Sokh in Uzbekistan. The vehicles (UAZ & Ambulance) are procured and delivered to Tajik-Afghan pilot region.

Activity 3: To design and organize subcontracting/ implementation of training

This activity is designed to provide multi-agency search and profiling techniques, intelligence sharing, risk analysis and profiling/selection, search techniques, identification techniques at specific border posts. The planning to implement this activity is currently being prepared by CTA for Turkmenistan.

Activity 4: To reinforce dog units, procure new dogs and organize training for dog handlers

The three-month dog handlers training was completed in Almaty, Kazakhstan from 30 June, 2006 to 30 September 2006. The dog handlers were provided with new dogs. The contractual and financial arrangements are done according to the signed Letter of Agreement between UNDP and the regional dog training centre in Almaty.

The closing ceremony of the Third Regional Dog Handlers Training took place in September 29, 2006 in Almaty at the Central Dog Training Centre of the Border Service of the Republic of Kazakhstan.

2.2 Project 2: Strengthening of regional forensic capacities

The project is subcontracted to UNODC. The Letter of Agreement was signed on October 18, 2006. The assessment missions are completed by UNODC in Kyrgyzstan on 11-14 December 2006, in Tajikistan 14-19 January 2007 in Turkmenistan 29-31 January 2007 in Uzbekistan 24-26 January 2007 and in Kazakhstan December 04-08, 2006.

Activity 1: To assess local forensic capacities

UNODC has recruited International Expert to undertake assessment missions to the Central Asian states. The assessment missions were completed by UNODC in February 2007. The submission of full assessment report is being delayed by 2 months by UNODC.

Activity 2: To procure and deliver equipment for laboratories

No activity has been carried out so far.

Activity 3: To strengthen forensic capacities linked to the central national laboratory

No activity has been carried out so far.

2.3 Project 3: Awareness raising on danger of drug consumption

Activity 1: To promote dialogue with local communities, and the development of social capital in pilot regions

This activity is designed to develop a multi-agency training capacity for drug prevention and drug awareness raising in each five Central Asia countries. It is proposed that this activity to be linked directly with CADAP 4 Drug Awareness and Media Campaign Project.

A workplan for this activity was approved by the EC Task Manager (please see attached Annex 4).

2.4 Project 4: Strengthening of regional cooperation

Activity 1: To organize regular steering committee meetings

The following Steering Committee Meetings have taken place from the start of the project:

- a) Kazakhstan – April 11, 2006, October 27, 2006, April 19, 2007;
- b) Turkmenistan – May 26, 2006, November 17, 2006, May 17, 2007;
- c) Tajikistan – July 12, 2006, February 21, 2007;
- d) Uzbekistan – April 26, 2006, January 24, 2007;
- e) Kyrgyzstan – July 14, 2006, August 18, 2006, March 02, 2007.

3. SUMMARY OF PROJECT PLANNING FOR THE REMAINDER OF THE PROJECT

3.1 Project 1: Preventing drug trafficking at the border

Activity 1: To organize works and start construction/ renovation

The construction works at BCP Akjol-Kordai are ongoing and it is anticipated that these works will be completed by the end of the project.

The construction works are started and ongoing at BP Sokh and 2 BCPs, Vuadil and Madaniyat in Uzbekistan. It is anticipated that construction works will be completed in July-August 2007.

Activity 2: To procure and deliver equipment

As tender for procurement of furniture for BCP Akjol-Kordai was postponed, it is anticipated that list of equipment and specifications will be revised and finalized in June 2007.

Activity 3: To design and organize subcontracting/ implementation of training

Multi-Agency training will be provided in joint agency search, profiling, risk analysis and mobile units training, to increase capacity of enforcement officials at the border to control the trafficking of drugs. It will be conducted for border guards and customs officials focusing on border crossing points.

The implementation of training activity will commence in Autumn 2007 by the recruited short term International European Expert, to be directly contracted by UNDP. The training will be conducted in all indicated pilot zones for about 60-80 persons together. The tentative implementation of training sessions will be as follows:

- a) Tajikistan – is planned for second half of September 2007. The training will be divided into 2 phases. The first phase (5 day training) will cover Gorno Badakshan Region (Ruzvai, Tem, Ishkashim) and second phase (5 day training) will cover Khatlon Region (Nijni Piandj and Kokul);
- b) Kyrgyzstan – is planned for the beginning of October 2007. The training (2 day training) will be conducted at Kyrgyz-Kazakh pilot region (Akjol-Kordai BCP) and Kyrgyz-Uzbek pilot region (Karasuu BCP);
- c) Uzbekistan – is planned for mid October 2007. The training sessions (2 day training) will be conducted at Jibek-Joly BCP, Oybek Fortekabod BCP, Sarasia BCP and Termez BCP;
- d) Kazakhstan – is planned for the beginning of November 2007. The training sessions (2 day training) will be conducted at Kazakh-Kyrgyz Border (Kordai BCP) and Sary-Agash BCP.
- e) Turkmenistan – is planned for mid November 2007. The training sessions (2 day training) will be conducted at Kunia-Urgench and Dashoguz Pilot regions.

Activity 4: To reinforce dog units, procure new dogs and organize training for dog handlers

The Regional Dog Training is planned to be conducted in Almaty Dog Training Center in Autumn 2007.

There will be no participants on this course from Tajikistan. The Donors' Drug Detecting Dog (DDD) Committee in Tajikistan with the understanding of the Government's Inter Ministerial DDD Committee advised that adding five more DDDs to the existing capacity provided under earlier BOMCA/CADAP and US funded UNODC DDD schemes would add to existing and as yet unresolved problems of long term DDD inter agency cooperation. Instead, it has been agreed in principle with the EC Delegation that two separate complimentary activities will be undertaken in Tajikistan as follows:

- a) Retraining separately existing DDDs and handlers already provided under BOMCA/CADAP and UNODC programmes;
- b) Assisting the Tajik law enforcement agencies which operate drug & explosive detecting dogs to develop a long term strategy for effective inter agency cooperation.

3.2 Project 2: Strengthening of regional forensic capacities

Activity 1: To assess local forensic capacities

UNODC submitted the Assessment Report in June 2007 only. Thus, activity is still not completed due to delay on submission of an assessment report by UNODC.

The assessment report will contain full technical specifications (in details) for the indicated technical equipment including instructions for the supplier on installation and calibration tolerances of equipment, draft Memorandums of Understanding to be signed between Government beneficiaries and UNODC in regard to signing off delivery and installation of equipment as well as ongoing maintenance and running costs of the equipment to be supplied, staff to be trained and sharing of data with other Government and inter-Governmental law enforcement bodies. UNDP will initiate procurement activities and deliver identified equipment. The assessment report was submitted by UNODC to UNDP in June 2007.

Activity 2: To procure and deliver equipment for laboratories

No activity has been carried out so far due to delay of submission of list of equipment by UNODC. Based on the above assessments, the necessary equipment to be provided to local laboratories and BCPs will be procured centrally by UNDP in Bishkek. The procurement of equipment will depend on submission of full assessment report by UNODC and will be postponed to Summer-Autumn 2007.

The implementation of training which will be provided by UNODC (under Letter of Agreement signed with UNDP) will be also delayed until Autumn 2007 as training can not be organized without delivered and operational equipment.

Activity 3: To strengthen forensic capacities linked to the central national laboratory

The implementation of this activity will be carried out upon signing of MoUs between Forensic Laboratories, which is to be implemented by UNODC within signed contract. The activity will be implemented in all 5 CA countries in September – November 2007.

3.3 Project 3: Awareness raising on danger of drug consumption

Activity 1: To promote dialogue with local communities, and the development of social capital in pilot regions

The implementation of this project is re-scheduled for Summer 2007 in order to link with the public awareness component of the proposed CADAP 4 Programme. A workplan for the activity was proposed to the EC Delegation in May 2007 by Regional Programme Manager a.i. resulting in approval of implementation of this activity in parallel with Public Awareness Campaign of CADAP 4 by the EC Task Manager.

This activity will develop a multi-agency (police, health, education and NGOs) training capacity for drug prevention and drug awareness raising in each of the five Central Asia countries. In preparation for Drug Awareness and Media Campaign under CADAP 4 the basic foundations are required to establish a training facility within the Ministry of Health or Ministry of Education that will have the subsequent capacity to provide an adequate teaching and learning environment for those personnel who will be charged with developing and implementing drug prevention and drug awareness projects. This will involve:

- a) Developing a national drug prevention training facility in each country, with a small amount for teaching purposes;
- b) Developing a national drug prevention training curriculum in each country;
- c) Preparing a manual guidance in respect of delivering drug prevention activities.

3.4 Project 4: Strengthening of regional cooperation

Activity 1: To organize regular steering committee meetings

The Steering Committee Meetings are being organized twice a year, on the same day as steering committees for BOMCA, but as separate meetings in order to preserve and promote the separate identity of the CADAP Programme.

The planning of the Steering Committee Meetings for 2007 is as follows:

- a) Kyrgyzstan – it is planned for September 2007, to be confirmed by the Kyrgyz Government;
- c) Turkmenistan – it is planned for October 2007, to be confirmed by the Turkmen Government;
- d) Tajikistan – it is planned for September, 2007, to be confirmed by the Tajik Government;
- e) Kazakhstan – it is planned for October 23 2007, to be confirmed by the Kazakh Government;
- f) Uzbekistan – it is planned to end of October 2007, to be confirmed by the Uzbek Government.

4. PROJECT PROGRESS IN REPORTING PERIOD

4.1 Project 1: Preventing drug trafficking at the border

Activity 1: To organize works and start construction/ renovation

The UNDP HQ granted a construction award and approved the contract for construction works of BCP Akjol-Kordai on April 30, 2007. The contract for construction works of BCP Akjol-Kordai was signed on May 08, 2006. The construction works are launched.

The construction works of BP Sokh and BCPs Vuadil and Madaniyat are ongoing.

Activity 2: To procure and deliver equipment

Vehicles were delivered and handed over to the Border Service for BP Sokh in Uzbekistan and Tajik-Afghan Border.

Tender for procurement of furniture for BCP Akjol-Kordai was postponed due inconsistency of the requested list and actual needs (based on building design and outline documentation).

Activity 3: To design and organize subcontracting/ implementation of training

No subcontracting of this activity is foreseen as recruited resident CTA assigned for counter-narcotics training component of CADAP, Richard Martinez will coordinate implementation of training as well as locate international trainers. The CTA is currently preparing a training workplan containing implementation of training in selected pilot BCPs and number of staff to be trained, It is anticipated that the training workplan will be prepared by June 15th, 2007.

Activity 4: To reinforce dog units, procure new dogs and organize training for dog handlers

No activity is carried out during reporting period.

4.2 Project 2: Strengthening of regional forensic capacities

Activity 1: To assess local forensic capacities

The assessment report was not submitted by UNODC in a timely manner, as it was envisaged during previous reporting period. The implementation of the project is currently being delayed by UNODC by 2 months (April-May 2007). It is anticipated that assessment report will be submitted by UNODC during next reporting period (June 2007).

Activity 2: To procure and deliver equipment for laboratories

No activity has been carried out so far.

Activity 3: To strengthen forensic capacities linked to the central national laboratory

No activity has been carried out so far.

4.3 Project 3: Awareness raising on danger of drug consumption

Activity 1: To promote dialogue with local communities, and the development of social capital in pilot regions

A workplan for this activity was approved by the EC Task Manager (please see attached Annex 4). This activity will be implemented in parallel with Public Awareness Campaign of CADAP 4. An international expert is currently being recruited to implement this activity in five countries.

4.4 Project 4: Strengthening of regional cooperation

Activity 1: To organize regular steering committee meetings

During reporting period the following Steering Committee Meetings have taken place so far:

- a) Kazakhstan – April 19, 2007;
- b) Kyrgyzstan – March 02, 2007;
- c) Turkmenistan – May 17, 2007.

5. PROJECT PLANNING FOR NEXT REPORTING PERIOD

The next reporting period is June 2007 to end August 2007.

5.1 Project 1: Preventing drug trafficking at the border

Activity 1: To organize works and start construction/ renovation

To complete construction works at BP Sokh and BCPs Vuadil and Madaniyat by end of August 2007.

Activity 2: To procure and deliver equipment

During next reporting period the equipment for Sokh Region, Tajik-Afghan border, Turkmen and Kyrgyz-Kazakh Pilot Regions will be handed over. Tendering process for procurement of furniture for BCP Akjol-Kordai will be conducted in June 2007.

Activity 3: To design and organize subcontracting/ implementation of training

To initiate recruitment process during next reporting period of the short-term International European Expert (to be directly contracted by UNDP) to implement training sessions during September-November 2007.

Activity 4: To reinforce dog units, procure new dogs and organize training for dog handlers

The next Dog Handlers Training will held in Almaty in the third quarter of 2007.

5.2 Project 2: Strengthening of regional forensic capacities

Activity 1: To assess local forensic capacities

To review and submit UNODC assessment report for approval to the EC Task Manager in the end of June - beginning of July 2007.

Activity 2: To procure and deliver equipment for laboratories

This activity will be implemented after completion of above Activity 1. Tendering process of equipment will be initiated after approval of UNODC's assessment report.

Activity 3: To strengthen forensic capacities linked to the central national laboratory

This activity will be implemented after completion of above Activity 1.

5.3 Project 3: Awareness raising on danger of drug consumption

Activity 1: To promote dialogue with local communities, and the development of social capital in pilot regions

To initiate recruitment process of the short-term International European Expert (to be directly contracted by UNDP in the beginning of July 2007) to develop a multi agency training capacity for drug prevention and drug awareness raising.

5.4 Project 4: Strengthening of regional cooperation

Activity 1: To organize regular steering committee meetings

No activity is envisaged during next reporting period.

FORM 2.2 : PROJECT PROGRESS REPORT

Project title :Central Asia Drug Action Programme Phase 3				Project number : CADAP 3 Contract No 100-850		Country : 5 Central Asian Republics			Page :			
Planning period : March – May 2007				Prepared on : May 2007		EC Consultant : UNDP						
Project objectives :												
No	MAIN ACTIVITIES	TIME FRAME						INPUTS				
		2007			Personnel EC Consultant		Counterpart		Equipment and Material		Other	
		March	Apr	May	Planned	Utilised	Planned	Utilised	Planned	Utilised	planned	Utilised
1.	To reinforce drug control capacities at the border											
1.1	To organise works and start construction				2 m/m int 3 m/m local	2 m/m int 3 m/m local						
1.2	To procure and deliver equipment				2 m/m int 3 m/m local	2 m/m int 3 m/m local						
1.3	To design and organise subcontracting of trainings											
1.4	To reinforce dog units, procure new dogs and organise training for dogs and handlers				1 m/m int 3 m/m local	1 m/m int 3 m/m local						
2	To strengthen regional forensic capacities											
2.1	To assess local forensic capacities	Delayed	Delayed	Delayed	1m/m int							Training subcontract 450.000 euro
2.2	To procure and deliver equipment for laboratories											
2.3	To reinforce forensic capacities linked to the central national laboratory											
3	To raise public awareness											
3.1	To promote dialogue with local communities & development of social capital in pilot regions				0,5 m/m int	0.5 m/m int						Conference seminar: 240.000 euro (120.000 euro for regional dog trainings)

FORM 2.3: RESOURCE UTILISATION REPORT

Project title : Central Asia Drug Action Programme – Phase 3		Project number : 100-850	Country : Central Asian Republics		Page :
Planning period : 01.03.2007 -31.05.2007		Prepared on : May 2007	EC Consultant : UNDP		
Project objectives : facilitate the licit flow of persons and goods over Central Asian Borders and increase security in Central Asia					
RESOURCES/INPUTS	TOTAL PLANNED	PERIOD PLANNED	PERIOD REALISED	TOTAL REALISED	AVAILABLE FOR REMAINDER
PERSONNEL					
International experts	34 m/m	7 m/m	6 m/m	20.5 m/m	13.5
Long Term Local Experts	50 m/m	10 m/m	10 m/m	30.5 m/m	19.5 m/m
Sub-total					
Sub-total					
OTHER INPUTS	Programme equipment 1.031.000 euro (600.000 for forensic laboratories)			600.000 Euro for forensic laboratories not yet used: assessment mission planned by UNODC	
Sub-total					
TOTAL					

FORM 2.4. OUTPUT PERFORMANCE REPORT

Project Title : Central Asia Drug Action Programme – Phase 3		Project number : 100-850	Country : Central Asian Republics	Page :
Prepared on : May 2007			EC Consultant : UNDP	
Output results	Deviation original plan + or - %	Reason for deviation	Comment on constraints & assumptions	
To reinforce drug control capacities at the border	<ul style="list-style-type: none"> -10% 	Most of preparatory work is being finalised (international tenders, contracting, etc). Construction should start in March 07. Initial delays are being caught up. Work at Tajik-Afghan border is ongoing.	<p>The following C/A are still valid:</p> <ul style="list-style-type: none"> Regional and country political stability Support to border reforms and anti-drug measures by local authorities Ongoing EU advocacy towards fight against drug 	
To reinforce dog units	<ul style="list-style-type: none"> +20 % 	Programme praised by all participants. Well received and accepted by all national authorities		
To strengthen regional forensic capacities	<ul style="list-style-type: none"> -50 % 	LoA was signed with UNODC in October 18 th , 2006. UNODC completed assessment mission. However final assessment report was not submitted by UNODC as per deadline by March 20 th , 2007.		



The Programmes are funded
by the European Union

**Border Management and Drug Action Programmes
in Central Asia (BOMCA/CADAP)**

**Программы содействия управлению границами и
предотвращения распространения наркотиков
в Центральной Азии (БОМКА/КАДАП)**



The Programmes are
implemented by UNDP

Annex 4

WORK PLAN FOR EU/UNDP CADAP 3 RAISING AWARENESS OF DRUG CONSUMPTION PROJECT 2007

This workplan sets out the timetable and programme of activities in respect of the Project Leader for the 'Raising Awareness of Drug Consumption' project of the EU/UNDP CADAP 3 programme, 2007. The activities will be carried out during the prescribed periods of the programmes; however, specific dates cannot be identified until the project leader has been able to liaise with country project managers in each country and at the region and the timeframe agreed.

Objective

The objective of the project is to support the Governments of Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan to develop training facilities and material in preparation for an awareness raising of drug consumption project.

Activities of the project

1. To develop and equip a national drug prevention training facility.
2. To develop a drug prevention curriculum for each country.
3. To develop a Drug Prevention Training Manual in each country.

The activities should lead to the successful implementation of the objective. In order to clarify I have applied the SMART principles to the activities listed to enable identifiable targets to be met. These SMART principles are reflected, where possible without altering the wording of the original project document, in the following lists of activities and the subsequent schematic in order to be able to more easily establish if they have been carried out and achieved.

The SMART principles are that each activity, leading to the Objective, should be:

- **SPECIFIC**
- **MEASURABLE**
- **ACHIEVABLE**
- **RELEVANT**
- **TIME FRAMED**

Activity

Preparation for implementing a drug awareness campaign by developing a national prevention training facility, curriculum and manual.

1. Develop in each country a drug prevention curriculum
2. Develop in each country a drug prevention training manual
3. Establish a drug prevention training facility in each country

Programme	Activity (Should be Achievable and Relevant)	Actors / Implementers	Output Indicator (Measurable)	Time (Activity completed by :)
Overall Project Time-frame June 07 to Dec 07	Activity 7 Preparation for implementing a drug awareness campaign by developing a national prevention training facility, curriculum and manual. 1. Develop in each country a drug prevention curriculum 2. Develop in each country a drug prevention training manual 3. Establish a drug prevention training facility in each country	1. PL/CPM 2. PL/CPM 3. UNDP/CPM	1. Curriculum produced 2. Manual published 3. Training facility operational	1. Dec 07 2. Dec 07 3. Dec 07

PL = Project Leader
 UNDP = BOMCA/CADAP Regional Office

CPM = CADAP Country Manager

**Logical Framework for the Project
CADAP 3 Awareness Raising of Drug Consumption Project**

	Intervention logic	Objectively verifiable indicators or achievements	Sources and means of verification	Assumptions
Overall objectives	To support the Governments of Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan to develop training facilities and material in preparation for an awareness raising of drug consumption project.	Conduct a viable Drug Awareness and Project based upon a multi-agency approach.	Project documents, training manual and curriculum documents	<ol style="list-style-type: none"> 1. The Governments of Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan and Uzbekistan are committed to implementing a drug awareness media campaign. 2. No major Government changes will take place that would affect the responsibilities of the relevant authorities.
Specific objective	<ol style="list-style-type: none"> 1. To develop and equip a national drug prevention training facility. 2. To develop a drug prevention curriculum for each country. 3. To develop a Drug Prevention Training Manual in each country. 	<ol style="list-style-type: none"> 1. Prevention training facility established. 2. Curriculum published. 3. Manual published 	<ol style="list-style-type: none"> 1. UNDP equipment document. 2. Curriculum document. 3. Prevention training manual. 	<ol style="list-style-type: none"> 1. Key personnel are made available for training and subsequent implementation. 2. Key personnel are made available for online support. 3. Accommodation and staff provided by relevant ministry. 4. Key ministerial personnel made available to assist writing the manual. 5. Personnel remain in their position for the duration of the project. 6. Accommodation and staff provided by relevant ministry. 7. Key ministerial personnel made available to write the curriculum.

				8. Key ministerial personnel made available to write the prevention manual.
Expected results	<ol style="list-style-type: none"> 1. Drug Curriculum developed 2. Drug Prevention Training Manual produced. 3. 5 National training centres established. 	<ol style="list-style-type: none"> 1. Key personnel receive a one day per calendar month onsite and online support from PL. 2. Key personnel will receive appropriate guidance in developing the manual. 3. UNDP provision of equipment. 	<ol style="list-style-type: none"> 1. Mission reports and curriculum documents 2. Mission reports and training manual. 3. Monitoring reports and UNDP equipment lists. 	<ol style="list-style-type: none"> 1. Adequate key personnel available. 2. Personnel available for training seminars. 3. 5 govts actively support the project 4. Ministerial support for national training centre.
	Intervention logic	Means	Sources of Project Progress	Assumptions
Activity Preparation for implementing a drug awareness campaign by developing a national prevention training facility, curriculum and manual.	<ol style="list-style-type: none"> 1. To develop, in each country, a drug prevention curriculum. 2. To develop in each country a drug prevention training manual. 3. To establish a national drug prevention training facility in each country. 	<ol style="list-style-type: none"> 1. Development and writing of the drug prevention curriculum. 2. Development and writing of a drug prevention training manual. 3. Identify and equip a prevention training facility. 	<ol style="list-style-type: none"> 1. Curriculum completed. 2. Manual completed and published. 3. Training facility established. 	<ol style="list-style-type: none"> 1. Key personnel will be available for developing the curriculum. 2. Key personnel will be available for writing the manual. 3. The 5 governments provide suitable accommodation and staff for the training facility.